

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund
(e.g. UNCS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Annual-Locally Funded/Donor's Grants Fund, and 04-Special Annual-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental
Continuing Appropriations

01- Regular Agency Fund										02- Transition Assigned Projects Fund										03- Special Account-Locally Funded (Domestic Grants Fund)										04- Special Account-Foreign Assisted (Foreign Grants Fund)									
UNCS Code Cluster: 01- Regular Agency Fund										UNCS Code Cluster: 02- Transition Assigned Projects Fund										UNCS Code Cluster: 03- Special Account-Locally Funded (Domestic Grants Fund)										UNCS Code Cluster: 04- Special Account-Foreign Assisted (Foreign Grants Fund)									
Appropriations										Allotments										Obligations										Balances									
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Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - CAG
16 008 0300016
01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[e.g. UNCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted-foreign Grants Fund]																									
Expenditures		Appropriations					Allocations		Obligations										Repayments						
		UNCS CODE	Approved Appropriation	Actuals (Transfer To/From Modified and Appropriations)	Adjusted Appropriations	Allocated Resources			Appropriations (Revisions and Modifications) Appropriations	Transfer To	Transfer From	Adjusted Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	10-TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	10-TOTAL	Unallocated Appropriations	Unobligated Allotments	Unrep. Obligations (15-SEP-22 -24)
1	2	3	4	5 (7-4)	6	7	8	9	10 (10-7) avail	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21-24	25	26			
Indigenous Counsel Services	502551000	118,000.00	556.19	118,000.00	118,000.00	556.19	2.00	0.00	118,000.00	44,910.00	76,000.00	0.00	0.00	124,910.00	44,900.00	76,000.00	0.00	0.00	120,900.00	0.00	0.00	120,900.00	0.00	0.00	120,900.00
Telephone Equipment	502552000	68,000.00	2,400.00	65,600.00	65,600.00	2,400.00	2.00	0.00	68,000.00	22,787.54	45,212.46	0.00	0.00	68,000.00	22,800.00	45,200.00	0.00	0.00	68,000.00	0.00	0.00	68,000.00	0.00	0.00	68,000.00
Admin	502552001	0.00	2,400.00	0.00	0.00	2,400.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landfill	502552002	99,000.00	0.00	99,000.00	99,000.00	0.00	2.00	0.00	99,000.00	34,122.46	60,877.54	0.00	0.00	99,000.00	34,100.00	60,900.00	0.00	0.00	99,000.00	0.00	0.00	99,000.00	0.00	0.00	99,000.00
Water/Sewerage Expenses	502552003	118,000.00	0.00	118,000.00	118,000.00	0.00	2.00	0.00	118,000.00	54,200.00	63,800.00	0.00	0.00	118,000.00	54,200.00	63,800.00	0.00	0.00	118,000.00	0.00	0.00	118,000.00	0.00	0.00	118,000.00
Electric, Gas, Telephone and Cable Expenses	502552004	7,000.00	12,917.50	3,917.50	0.00	12,917.50	2.00	0.00	7,000.00	2,300.00	4,700.00	0.00	0.00	7,000.00	2,300.00	4,700.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00
Construction, Maintenance and Renovation	502552005	49,000.00	0.00	49,000.00	49,000.00	0.00	2.00	0.00	49,000.00	16,000.00	33,000.00	0.00	0.00	49,000.00	16,000.00	33,000.00	0.00	0.00	49,000.00	0.00	0.00	49,000.00	0.00	0.00	49,000.00
Construction and Maintenance Expenses	502552006	49,000.00	0.00	49,000.00	49,000.00	0.00	2.00	0.00	49,000.00	16,000.00	33,000.00	0.00	0.00	49,000.00	16,000.00	33,000.00	0.00	0.00	49,000.00	0.00	0.00	49,000.00	0.00	0.00	49,000.00
General Services	502552007	6,000,000.00	11,584,300.00	5,584,300.00	5,584,300.00	0.00	2.00	0.00	6,000,000.00	2,572,300.00	3,412,000.00	0.00	0.00	6,000,000.00	2,572,300.00	3,412,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
General Services	502552008	6,000,000.00	11,584,300.00	5,584,300.00	5,584,300.00	0.00	2.00	0.00	6,000,000.00	2,572,300.00	3,412,000.00	0.00	0.00	6,000,000.00	2,572,300.00	3,412,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
Security Services	502552009	1,710,000.00	1,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	502552010	1,710,000.00	1,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	502552011	1,710,000.00	1,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance	502552012	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Industrial and	502552013	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Machinery	502552014	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552015	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552016	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552017	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552018	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552019	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552020	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552021	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552022	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552023	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552024	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552025	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552026	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552027	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552028	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552029	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552030	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552031	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552032	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552033	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552034	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552035	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552036	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552037	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552038	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552039	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552040	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552041	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Document	502552042	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											

Certified Correct
JANE E. REEVES
Budget Officer
Date: 2020-09-21 11:41:21.0

Certified Correct:

 RASETES E. RAZONABE
 Accountant
 Date: 2020-09-21 11:41:21.0

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2020-09-22 12:43

Approved by: 
THEODORE S. PILANDO, JR.
Agency Head
Date: 2020-09-22 13:50